

Consolidated results (IFRS presentation)

EUR million

	<i> Holding </i>	<i> Imerys </i>	<i> Sienna Capital </i>	 31/03/2016 	 31/03/2015
Share of profit (loss) of associates	-	-	4,9	4,9	(7,1)
Net dividends on investments	57,6	-	-	57,6	66,2
Other operating income (expenses) related to investment activities	(5,7)	-	(3,3)	(9,0)	(11,6)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	(1.063,7)	-	(0,1)	(1.063,8)	53,6
Financial income (expenses) from investment activities	52,2	-	(1,1)	51,1	14,1
Profit (loss) from investment activities	(959,6)	-	0,4	(959,2)	115,2
Revenue	-	1.038,1	77,0	1.115,1	1.028,3
Raw materials and consumables used	-	(335,1)	(30,7)	(365,8)	(338,7)
Staff expenses	-	(221,1)	(18,5)	(239,6)	(231,5)
Amortisation of tangible and intangible assets	-	(57,3)	(5,3)	(62,6)	(61,5)
Other operating income (expenses) related to operating activities	-	(298,7)	(24,0)	(322,7)	(290,4)
Financial income (expenses) from operating activities	-	(17,3)	(2,5)	(19,8)	(13,3)
Profit (loss) from consolidated operating activities	-	108,6	(4,0)	104,6	92,9
Income taxes	-	(35,0)	(1,5)	(36,5)	(30,2)
Consolidated profit (loss) for the period	(959,6)	73,6	(5,1)	(891,1)	177,9
Attributable to the group	(959,6)	39,4	(2,8)	(923,0)	145,7
Attributable to non-controlling interests	-	34,2	(2,3)	31,9	32,2