

Consolidated results (IFRS presentation)

EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Sienna Capital</i>	30/09/2016	30/09/2015
Share of profit (loss) of associates	-	-	13,5	13,5	(84,7)
Net dividends on investments	309,7	-	-	309,7	263,9
Other operating income (expenses) related to investment activities	(19,9)	-	(13,6)	(33,5)	(29,9)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	(1.312,3)	-	(0,3)	(1.312,6)	510,3
Financial income (expenses) from investment activities	48,6	-	(3,3)	45,3	129,5
Profit (loss) from investment activities	(973,9)	-	(3,7)	(977,6)	789,1
Revenue	-	3.126,5	284,1	3.410,6	3.305,8
Raw materials and consumables used	-	(984,9)	(99,9)	(1.084,8)	(1.065,4)
Staff expenses	-	(665,7)	(61,0)	(726,7)	(712,2)
Amortisation of tangible and intangible assets	-	(176,0)	(22,0)	(198,0)	(194,8)
Other operating income (expenses) related to operating activities	-	(924,7)	(9,2)	(933,9)	(969,9)
Financial income (expenses) from operating activities	-	(45,9)	(13,5)	(59,4)	(49,3)
Profit (loss) from consolidated operating activities	-	329,3	78,5	407,8	314,2
Income taxes	-	(108,0)	(6,4)	(114,4)	(100,2)
Consolidated profit (loss) for the period	(973,9)	221,3	68,4	(684,2)	1.003,1
Attributable to the group	(973,9)	119,5	52,9	(801,5)	903,8
Attributable to non-controlling interests	-	101,8	15,5	117,3	99,3