

<b>Consolidated results (IFRS presentation)</b>					
EUR million					
	<i> Holding </i>	<i> Imerys </i>	<i> Sienna Capital </i>	<b> 30/09/2017 </b>	<b> 30/09/2016 </b>
Share of profit (loss) of associates	-	-	18,8	18,8	13,5
Net dividends on investments	307,7	-	-	307,7	309,7
Other operating income (expenses) related to investment activities	(24,5)	-	(14,0)	(38,5)	(33,5)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets related to investment activities	6,5	-	239,0	245,5	(1.256,7)
Financial income (expenses) from investment activities	(7,0)	-	(1,7)	(8,7)	45,3
<b>Profit (loss) from investment activities</b>	<b>282,7</b>	<b>-</b>	<b>242,1</b>	<b>524,8</b>	<b>(921,7)</b>
Revenue	-	3.393,5	244,6	3.638,1	3.410,6
Raw materials and consumables used	-	(1.051,6)	(54,5)	(1.106,1)	(1.084,8)
Staff expenses	-	(710,2)	(102,0)	(812,2)	(726,7)
Amortisation of tangible and intangible assets	-	(191,7)	(21,7)	(213,4)	(198,0)
Other operating income (expenses) related to operating activities	-	(987,6)	(49,5)	(1.037,1)	(968,2)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets related to operating activities	-	(6,5)	(0,6)	(7,1)	(21,6)
Financial income (expenses) from operating activities	-	(63,2)	(12,3)	(75,5)	(59,4)
<b>Profit (loss) from consolidated operating activities</b>	<b>-</b>	<b>382,7</b>	<b>4,0</b>	<b>386,7</b>	<b>351,9</b>
<b>Income taxes</b>	<b>(0,1)</b>	<b>(114,5)</b>	<b>(2,9)</b>	<b>(117,5)</b>	<b>(114,4)</b>
<b>Consolidated profit (loss) for the period</b>	<b>282,6</b>	<b>268,2</b>	<b>243,2</b>	<b>794,0</b>	<b>(684,2)</b>
Attributable to the group	282,6	145,4	217,9	645,9	(801,5)
Attributable to non-controlling interests	-	122,8	25,3	148,1	117,3