



Consolidated results as of June 30, 2024 (IFRS presentation)

€m	Holding	Imerys	Canyon	Affidea	Sanoptis	GBL Capital /SIM	June 30, 2024	June 30, 2023
Share of profit (loss) of associates and joint ventures from investing activities	(31.5)	-	-	-	-	26.8	(4.7)	(13.2)
Net dividends from investments	201.6	-	-	-	-	-	201.6	228.2
Other operating income (expenses) from investing activities	(42.4)	-	(0.0)	(0.1)	(0.1)	(42.7)	(85.4)	(56.1)
Gains (losses) on disposals, impairments and reversals of non-current assets from investing activities	-	-	-	-	-	33.8	33.8	2.5
Financial income (expenses) from investing activities	(15.1)	-	-	(0.0)	-	123.0	107.9	157.2
Profit (loss) before tax from investing activities - continuing operations	112.7	-	(0.0)	(0.1)	(0.1)	141.0	253.3	318.5
Turnover	-	1,918.6	412.1	503.4	329.1	50.1	3,213.2	3,128.5
Raw materials and consumables	-	(637.7)	(257.8)	(55.2)	(60.7)	(0.0)	(1,011.3)	(1,070.5)
Employee expenses	-	(459.3)	(56.1)	(257.1)	(130.4)	(23.2)	(926.0)	(840.1)
Depreciation/amortization of property, plant, equipment and intangible assets (excluding impairments and reversals)	-	(139.7)	(22.2)	(65.3)	(28.6)	(4.1)	(259.9)	(235.4)
Other operating income (expenses) from operating activities	-	(451.4)	(66.4)	(86.5)	(63.8)	(22.7)	(690.9)	(725.2)
Gains (losses) on disposals, impairments and reversals of non-current assets from operating activities	-	(10.8)	-	0.6	-	1.2	(9.0)	(0.7)
Financial income (expenses) from operating activities	-	(27.3)	(9.2)	(42.9)	(77.8)	(6.8)	(164.0)	(116.1)
Profit (loss) before tax from consolidated operating activities - continuing operations	-	192.4	0.5	(3.1)	(32.2)	(5.5)	152.2	140.5
Income taxes	(0.1)	(49.3)	(1.3)	(9.4)	(4.1)	(0.8)	(65.0)	(66.5)
Profit (loss) from continuing operations	112.5	143.1	(0.8)	(12.7)	(36.4)	134.7	340.5	392.6
Profit (loss) from consolidated operating activities - discontinued operations	-	-	-	-	-	-	-	129.3
Consolidated profit (loss) for the period	112.5	143.1	(0.8)	(12.7)	(36.4)	134.7	340.5	521.9
Attributable to the group	112.5	77.9	(0.4)	(12.8)	(30.3)	132.0	279.0	450.3
Attributable to non-controlling interests	-	65.2	(0.4)	0.1	(6.2)	2.7	61.5	71.6