



Consolidated results as of June 30, 2025 (IFRS presentation)

€m	Holding	Imerys	Canyon	Affidea	Sanoptis	GBL Capital /SIM	June 30, 2025	June 30, 2024
Share of profit (loss) of associates and joint ventures from investing activities	(5.0)	-	-	-	-	(8.0)	(13.0)	(4.7)
Net dividends from investments	167.3	-	-	-	-	-	167.3	201.6
Other operating income (expenses) from investing activities	(62.3)	-	(0.1)	(0.1)	(0.1)	(39.6)	(102.3)	(85.4)
Gains (losses) on disposals, impairments and reversals of non-current assets from investing activities	(0.0)	-	-	-	-	(2.0)	(2.0)	33.8
Financial income (expenses) from investing activities	(7.6)	-	-	0.0	(0.0)	(20.3)	(27.9)	107.9
Profit (loss) before tax from investing activities - continuing operations	92.3	-	(0.1)	(0.1)	(0.1)	(69.8)	22.2	253.3
Turnover	-	1,756.6	391.5	627.5	385.4	55.0	3,215.9	3,213.2
Raw materials and consumables	-	(574.3)	(234.0)	(76.1)	(74.4)	(0.9)	(959.6)	(1,011.3)
Employee expenses	-	(441.6)	(53.6)	(312.8)	(159.1)	(18.7)	(985.7)	(926.0)
Depreciation/amortization of property, plant, equipment and intangible assets (excluding impairments and reversals)	-	(144.3)	(24.5)	(86.5)	(30.5)	(4.3)	(290.2)	(259.9)
Other operating income (expenses) from operating activities	-	(459.8)	(71.0)	(97.7)	(61.8)	(25.2)	(715.5)	(690.9)
Gains (losses) on disposals, impairments and reversals of non-current assets from operating activities	-	(6.0)	-	-	-	(0.1)	(6.1)	(9.0)
Financial income (expenses) from operating activities	-	(33.3)	(8.3)	16.0	(124.4)	(8.1)	(158.0)	(164.0)
Profit (loss) before tax from consolidated operating activities - continuing operations	-	97.4	0.1	70.5	(64.8)	(2.3)	100.9	152.2
Income taxes	(0.1)	(26.9)	(3.3)	(11.5)	(17.4)	(1.9)	(61.2)	(65.0)
Profit (loss) from continuing operations	92.2	70.5	(3.3)	58.8	(82.4)	(74.0)	61.9	340.5
Consolidated profit (loss) for the period	92.2	70.5	(3.3)	58.8	(82.4)	(74.0)	61.9	340.5
Attributable to the group	92.2	38.7	(1.7)	57.0	(69.8)	(72.4)	44.0	279.0
Attributable to non-controlling interests	-	31.8	(1.5)	1.8	(12.6)	(1.6)	17.9	61.5