



Consolidated results as of March 31, 2026 (IFRS presentation)

€m	Holding	Inerlys	Canyon	Affidea	Sanoptis	GBL Capital /SIM	March 31, 2026	March 31, 2025
Share of profit (loss) of associates and joint ventures from investing activities	(13.8)	-	-	-	-	-	(13.8)	(38.5)
Net dividends from investments	107.9	-	-	-	-	0.0	107.9	103.3
Other operating income (expenses) from investing activities	(29.3)	-	-	-	(0.0)	(4.9)	(34.3)	(31.7)
Gains (losses) on disposals, impairments and reversals of non-current assets from investing activities	-	-	-	-	-	(2.6)	(2.6)	(0.7)
Financial income (expenses) from investing activities	(13.5)	-	-	-	0.0	30.7	17.2	(2.7)
Profit (loss) before tax from investing activities - continuing operations	51.3	-	-	-	(0.0)	23.2	74.5	29.7
Turnover	-	834.6	179.9	356.1	225.8	35.1	1,631.5	1,536.9
Raw materials and consumables	-	(282.4)	(108.7)	(47.4)	(37.9)	(3.8)	(480.2)	(461.4)
Employee expenses	-	(224.1)	(25.7)	(180.2)	(89.3)	(13.5)	(532.9)	(483.7)
Depreciation/amortization of property, plant, equipment and intangible assets (excluding impairments and reversals)	-	(70.7)	(12.0)	(43.9)	(18.2)	(1.8)	(146.6)	(138.3)
Other operating income (expenses) from operating activities	-	(233.4)	(36.3)	(58.8)	(26.9)	(6.7)	(362.2)	(339.6)
Gains (losses) on disposals, impairments and reversals of non-current assets from operating activities	-	(0.6)	-	-	-	0.0	(0.6)	(2.6)
Financial income (expenses) from operating activities	-	(17.8)	(3.0)	(34.8)	(44.5)	(0.2)	(100.3)	(8.5)
Profit (loss) before tax from consolidated operating activities - continuing operations	-	5.7	(5.8)	(9.1)	9.0	9.0	8.8	102.7
Income taxes	(0.1)	(5.3)	1.3	(3.2)	(9.3)	(1.4)	(18.0)	(23.2)
Profit (loss) from continuing operations	51.2	0.4	(4.5)	(12.2)	(0.4)	30.8	65.2	109.1
Profit (loss) from discontinued operations	-	-	-	(0.5)	-	2.6	2.0	(9.5)
Consolidated profit (loss) for the period	51.2	0.4	(4.5)	(12.8)	(0.4)	33.3	67.2	99.6
Attributable to the group	51.2	0.3	(2.4)	(13.4)	(0.3)	29.2	64.6	94.2
Attributable to non-controlling interests	-	0.0	(2.2)	0.6	(0.1)	4.1	2.6	5.5